

**NOTICE** of **PUBLIC HEARING BUDGET SUMMARY** for the TOWN of RUSK, Rusk County, Wisc.

Notice is hereby given that on Thursday, November 14, 2019 at 7:00 p.m. there will be a public hearing on the 2020 Proposed Budget at the Rusk Town Hall, N704 County Highway F, Chetek, Wisc. The proposed budget in detail is available for inspection at the Clerk's office by appointment (phone 715-642-3399).

The following is a summary of the 2020 Proposed Budget.

**2020 PROPOSED BUDGET**

	<b>2019 Budget</b>	<b>Proposed 2020 Budget</b>	<b>Percent of change</b>
<b>REVENUES</b>			
Intergovernmental Revenues	114,087.	123,925	8.62%
Licenses and Permits	4,034.	4,250.	5.35%
Miscellaneous Revenues	3,100.	3,700.	19.35%
Town Shed Fund	—	19,039.	
<b>TOTAL REVENUES</b>	<b>121,221.</b>	<b>150,914.</b>	<b>24.5%</b>
<b>EXPENDITURES</b>			
General Government	50,955.	44,588.	-12.49%
Public Safety	62,145.	64,070.	3.09%
Public Works	194,000.	140,000.	-27.83%
Capital Improvement ( <i>Town Shed</i> )	—	52,000.	
Contingencies Fund	825.	22,482.	
Blacktop Fund	10,000.	10,000.	
Town Shed Building Fund	15,039.	—	
Hogback Road Fund	—	59,274.	
Bridge Fund	1,000.	2,000.	
Equipment Fund	2,296.	5,000.	
Voting Machine Fund	—	1,500.	
<b>TOTAL EXPENDITURES</b>	<b>336,260.</b>	<b>400,914.</b>	<b>19.22%</b>

	<b><u>2019</u></b>	<b><u>2020</u></b>	
Estimated Expenditures	336,260.	400,914.	
<u>minus Estimated Revenues</u>	<u>121,221.</u>	<u>150,914.</u>	
Amount of Levy	215,039.	250,000.	16.25%

**NOTICE** of **SPECIAL TOWN MEETING OF THE ELECTORS**, TOWN of RUSK, Rusk County, Wisc.

Notice is hereby given that a special town meeting of the Town of Rusk, Rusk County, Wisc. will be held at the town hall on Thurs., Nov. 14, 2019, immediately following the completion of the public hearing on the Proposed 2020 Town Budget, which begins at 7:00 p.m., for the following purposes:

1. To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under §66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2019, before adjustments, by 16 percent, for a dollar increase of \$33,476.00.
2. To approve the 2019 total town tax levy to be collected in 2020, pursuant to §60.10(1)(a) of Wis. Statutes.

Dated this 28<sup>th</sup> day of October, 2019

By: Anne Konvicka  
Clerk, Town of Rusk