

Notice of Public Hearing of Town Budget for the Town of Rusk, Rusk County, Wisc.

Notice is hereby given that on Thursday, November 12, 2020 at 7:00 p.m. there will be a public hearing on the 2021 proposed Town Budget at the Rusk Town Hall, N704 County Highway F, Chetek, Wisc.

The plan supporting the Proposed Budget is available for inspection at the Clerk's office by appointment. (phone 715-642-3399).

The following is a summary of the Proposed Budget

	2020 Budget	2021 Proposed Budget	% of Change
	Amended 1/9/2020	October 22,2020	
Revenue	2020	2021	
Intergovernmental Revenue	\$ 123,925.00	\$ 117,010.00	-6%
Licenses and Permits	\$ 4,250.00	\$ 4,342.00	2%
Miscellaneous Revenues	\$ 3,992.00	\$ 4,941.00	24%
Town Shed Building Fund	\$ 19,039.00		
Carryover/5 year fund Carryover	\$ 3,382.00	\$ 3,993.00	18%
Total Income	\$ 154,588.00	\$ 130,286.00	-16%
Expenditures	2020	2021	
General Government	\$ 44,988.00	\$ 43,582.00	-3%
Public Safety	\$ 64,070.00	\$ 58,518.00	-9%
Public Works	\$ 140,881.00	\$ 134,234.00	-5%
Contingency	\$ 21,282.00		
Capital Improvements (Town Shed)	\$ 52,000.00	\$ 30,000.00	-42%
Capital Outlay (Clerk computer)	\$ 800.00		
Debt Service	\$ -		
*5 Year Plan's Funds -Set Aside	\$ 80,567.00	\$ 115,205.00	43%
Total Expenditures	\$ 404,588.00	\$ 381,539.00	-6%
Estimated Expenditures	\$ 404,588.00	\$ 381,539.00	-6%
<u>Minus Estimated Revenues</u>	<u>\$ 154,588.00</u>	<u>\$ 130,286.00</u>	<u>-16%</u>
Amount of Levy	\$ 250,000.00	\$ 251,253.00	0.50%
*2019/2020 Blacktop \$10,000; Hogsback Rd \$59,274; Equipment \$6,978 Bridge \$2815; Voting Machine \$1,500		* 2021 Blacktop \$5,000; Hogsback Rd \$103,205; Equipment \$5,000 Bridge \$1,000; Voting Machine \$1,000	

Notice of Special Town Meeting of the Electors, Town of Rusk, Rusk County, Wisconsin

Notice is hereby given that a special town meeting of the Town of Rusk, Rusk County, Wisconsin will be held at the town hall on Thursday, November 12, 2020, immediately following the completion of the public hearing on the proposed Town Budget, which begins at 7:00 p.m. to approve the 2020 total town levy to be collected in 2021, pursuant to 60.10(1)(a) of Wis. Statutes

Dated this _____ day of October, 2020 By: _____

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Clerk, Town of Rusk