

Notice of Public Hearing of Town Budget for the Town of Rusk, Rusk County, Wisconsin

Notice is hereby given that on Thursday, November 18, 2021 at 7:00 p.m. there will be a public hearing on the 2022 proposed Town Budget at the Rusk Town Hall, N704 County Highway F, Chetek, Wisc.

The plan supporting the Proposed Budget is available for inspection at the Clerk's office by appointment.

(phone 715-642-3399)

The following is a summary of the Proposed Budget

	2021 Budget	2022 Proposed	% of Change
Revenue			
Intergovernmental Revenue	\$117,010.00	\$112,747.00	-3.60%
License/Permits	4,342.00	4,732.00	9.00%
Miscellaneous Revenues	4,941.00	200.00	-96.00%
American Recovery Funds 2021/22	\$0.00	54,113.64	
Carryover /Town Shed	25,683.00	45,230.00	76.00%
Public Works Set Aside	\$0.00	179,979.00	
Borrowed Funds	\$0.00	50,000.00	
Levy	\$251,253.00	\$253,487.00	0.90%
Total Revenue	\$403,229.00	\$700,488.64	74.00%
Expenditures			
General Government	43,582.00	46,000.00	5.50%
Public Safety	58,518.00	71,010.00	21.00%
Public Works	134,234.00	490,738.00	265.00%
Capital Improvement	30,000.00	1,000.00	-97.00%
Town Shed Building Fund	21,690.00	27,111.00	25.00%
Debt Service	0.00	2,500.00	
5 Year Plan Set Aside	115,205.00	8,016.00	-93.00%
American Recovery Project		54,113.64	
Total Expenditures	\$403, 229.00	\$700,488.64	74.00%

Set Aside Funds			Cumulative
2019/2020/2021		2022	
Blacktop fund	\$15,000.00	\$0.00	
Hogback Rd	\$162,479.00	\$0.00	
Equipment (Truck)	\$11,978.00	\$5,016.00	\$16,994.00
Bridge	\$3,815.00	\$3,000.00	\$6,815.00
Voting Machines***	\$2,500.00	\$0.00	
Total Set aside	\$195,772.00	\$8,016.00	\$23,809.00

***County will purchase for Towns

Notice of Special Town Meeting of the Electors, Town of Rusk, to Approve Levy

Notice is hereby given that a special town meeting of the Town of Rusk, Rusk County, Wisconsin will be held at the town hall on **Thursday, November 18, 2021 immediately following the completion of the public hearing on the proposed Town Budget**, which will begin at 7:00pm to approve the 2021 total town levy to be collected in 2022, pursuant to 60.10(1)(a) of the Wisconsin Statutes.

Dated this 4th day of November, 2021 by: *Anne Konwicka*
Clerk, Town of Rusk