

Notice of Public Hearing of Town Budget for the Town of Rusk, Rusk County, Wisconsin

Notice is hereby given that on **Thursday, November 10, 2022 at 7:00 pm** there will be a public hearing on the 2023 proposed Town Budget at the Rusk Town Hall, N704 County Highway F, Chetek, WI,54728. Questions may be referred to the Town Clerk (phone 715-642-3399)

2022(Amended 10/13/2022) Proposed 2023 % of Change

Revenue

Intergovernmental Revenue	\$112,747.00	\$122,000.00	.08
TRIP Funds		23,000.00	
License/Permits	4,732.00	4,000.00	-.15
Miscellaneous Revenues	4,475.00	1,000.00	-.78
American Recovery Funds 2021/22	54,113.64	38,114.00	-.30
Carryover /Town Shed	47,035.39		
Carryover/Public Works		310,000.00	
Public Works Set Aside	179,979.00	19,000.00	-.89
Borrowed Funds	50,000.00		
Levy	\$253,487.00	\$254,587.00	.004
Total Revenue	\$706,569.03	\$771,701.00	.092

Expenditures

General Government	50,000.00	50,000.00	0.00
Public Safety	71,010.00	74,000.00	.042
Public Works	489,238.00	487,000.00	-.0046
Capital Improvement	7,080.39	80,000.00	10.3
Town Shed Building Fund	27,111.00		
Debt Service	0.00	0.00	
**5 Year Plan Set Aside	8,016.00	42,587.00	4.25
American Recovery Project	54,113.64	38,114.00	-.30
Total Expenditures	\$706,569.03	\$771,701.00	.092

**5 year Set Aside Funds for 2023 include funds accumulated in Prior years including 2022 minus any expenses from those funds paid in 2022

	Prior years	2023
Equipment (Truck)	\$16,994.00	973.00
Bridge	\$4619.48	10,000.00
2024 Blacktop/Hogback repaving	<u> </u>	<u>10,000.00</u>
Total Set aside	21,613.48	20,973.00

Notice of Special Town Meeting of the Electors, Town of Rusk, to Approve Levy

Notice is hereby given

that a special town meeting of the Town of Rusk, Rusk County will be held at the town hall on **Thursday, November 10, 2022 immediately following the completion of the public hearing on the proposed Town Budget**, which will begin at 7:00pm, to approve the total town levy to be collected in 2023 pursuant to 60.10(1)(a) of the Wisconsin Statutes.

Dated this 26th day of October 2022 by *Anne Komacka*
Clerk, Town of Rusk