

# NOTICE OF SPECIAL TOWN MEETING OF ELECTORS

## Town of Rusk, Rusk County

Notice is hereby given that a special town meeting of the electors of the Town of Rusk, Rusk County, Wisconsin will be held at the town hall located at N704 CTH F, Chetek, Wisconsin, on the 12th day of October, 2023, immediately following the completion of the Public Hearing on the proposed 2024 town budget, which begins at 7:00 p.m., for the following purposes:

1. To consider the adoption of a resolution by the electors at the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under Wis. Stat. § 66.0602, specifically a proposed tax levy which would exceed the allowable town tax levy for 2023, *after* adjustments, by 8.254276%, for a dollar increase of \$30,000.00.
2. To approve the 2023 total town tax levy (to be collected in 2024), pursuant to Wis. Stat. § 60.10(1)(a).

Dated this 27<sup>th</sup> day of September, 2023.

By: 

*Anne Konvicka*

*Town Clerk of the Town of Rusk, Rusk County*

# RESOLUTION OF TOWN BOARD PROPOSING TO EXCEED LEVY LIMIT VIA TOWN MEETING

## Town of Rusk, Rusk County

### Resolution No. 2023-01

—A S R E V I S E D—

Whereas, the State of Wisconsin has imposed levy limits on town, village, city, and county levies for 2023 and thereafter under Wis. Stat. § 66.0602;

Whereas, Wis. Stat. § 66.0602 limits the allowable local levy for 2023 to a percentage increase of no more than the greater of (a) zero percent of the 2022 payable 2023 adjusted actual levy as calculated under the state's levy limit law or (b) a percentage equal to the percent change in equalized value due to net new construction less improvements removed, which for the Town of Rusk is **1.114%**;

Whereas, the town board of the Town of Rusk, Rusk County, believes that for the 2023 tax levy (to be collected in 2024) it is in the town's best interest to exceed the state levy limit as described above by a greater percentage than **1.114%**;

Whereas, the Town of Rusk's 2022 payable 2023 adjusted actual tax levy was **\$254,607.00**, and further whereas the state law would limit this year's increase to **\$108,841.00** (which is the sum of the \$2,817.00 allowable increase due to net new construction PLUS the \$106,024.00 payment on a \$200,000 loan taken toward the Hogback Road project), for a total allowable town tax levy after adjustments for 2023 (to be collected in 2024) of **\$363,448.00**;

THEREFORE, the town board of the Town of Rusk, Rusk County does hereby resolve and order as follows:

1. The town board supports an increase in the town tax levy for 2023 that will exceed the amount allowed by the state levy limit.
2. The town board directs that the question of increasing the allowable town tax levy for 2023 (to be collected in 2024) by **8.254276%**, which would increase the town levy by **\$30,000.00**, for a total tax levy (after adjustments) of **\$393,448.00** shall be placed on the agenda for the special town meeting to be held on Thursday, October 12, 2023.

Amending on this 27<sup>th</sup> day of September, 2023 the Resolution initially adopted six days prior.

Signature of Town Chair: Lisa S. Schrowalch

Attested by Town Clerk: Anne Kowal

**Notice of Public Hearing and Budget Summary for the Town of Rusk**

Notice is hereby given that the Town of Rusk, Rusk County, Wisconsin will hold a public meeting on the town's proposed 2024 budget on October 12, 2023, at 7:00 pm at the Town Hall, N704 County Highway F, Chetek, Wisconsin. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2023 total town tax levy to be collected in 2024. The proposed budget in detail is available for inspection from the Town Clerk by appointment. (phone 715-642-0665)  
 The following is a summary of the proposed budget.

<u>Revenues</u>	<u>2023</u>		<u>2024</u>	<u>% of change</u>
Levy General Purpose	\$254,587.00		\$287,424.00	12.89%
Levy Debt Service	\$0.00		\$106,024.00	X
Intergovernmental Revenue	\$122,000.00		\$126,500.00	3.70%
TRIP Funds	\$23,000.00		\$0.00	X
Reimbursement for Brushing	\$57,085.00		\$0.00	X
License/Permits	\$4,000.00		\$4,000.00	0.00%
Misc. Revenue	\$1,000.00		\$1,000.00	0.00%
American Recovery Funds	\$39,713.64		\$6,000.00	-84.89%
Carryover/Public Works	\$273,551.89		\$23,000.00	-91.59%
Public Works Set Aside	\$21,613.38	(Truck)	\$17,000.00	-21.34%
Borrowed Funds/PW	\$200,000.00		\$0.00	X
Borrowed Funds/Truck	\$0.00		\$200.00.00	X
<b>Total Revenue</b>	<b>\$996,550.91</b>		<b>\$770,948.00</b>	<b>-22.63%</b>
<u>Expenditures</u>				
Debt Service	\$0.00	(Public Wks Loan)	\$106,024.00	X
General Government	\$50,000.00		\$65,000.00	30.00%
Public Safety	\$74,000.00		\$75,205.00	01.62%
Public Works	\$692,295.00		\$273,219.00	-60.53%
Public Works (7Month)	\$30,000.00		\$0.00	X
Capital Improve/Town Shed	\$80,000.00		\$24,000.00	-70.00%
Capital Improvement/Truck	\$0.00		\$217,000.00	X
5 Year Plan Set Aside	\$30,542.27		\$4,500.00	-82.20%
American Recovery Project	\$39,713.64		\$6,000.00	-84.89%
<b>Total Expenditures</b>	<b>\$996,550.91</b>		<b>\$770,948.00</b>	<b>-22.63%</b>

<u>All Governmental And Proprietary Funds</u>	<u>Fund Balance January 1, 2024</u>	<u>Total Revenue</u>	<u>Total Expenditures</u>	<u>Fund Balance December 31, 2024</u>	<u>Property Tax Contribution</u>
General Fund	\$46,000.00	\$770,948.00	\$770,948.00	\$4,500.00	\$287,424.00
Debt Service Fund	\$0.00	\$106,024.00	\$106,024.00	\$0.00	\$106,024.00

Posted this 27<sup>th</sup> day of SEPTEMBER, 2023

By: Anne Konvicka  
Anne Konvicka CLERK TOWN OF RUSK